

Appendix 1 – Leisure Contract Capital Expenditure Allocation 2026

We have engaged with the operator to review and prioritise the condition surveys at each facility. We have also considered customer and user group feedback as part of the process.

Budget	£2,000,000	
Sheerness Pool	£234,300	
Faversham	£66,270	
Swallows	£1,699,430	
PIPIF	£230,000	Faversham Changing Rooms
UKSPF	£102,036	Enhanced Carbon Reduction Measures

Sheerness Pool

Pool Filtration Plant	Replacement of filter pressure gauges
	Replacement of flow gauges
Distribution Board	DB feeding Staff Room requires replacement
Mansafe Systems	Installation of a new Safety Access System over Pool Hall
Ventilation Systems	Remedial works to Pool Hall Air Handling Units
	Remedial works to General Circulation Air Handling Unit
	Pipework alteration to access filter compartment in Changing Village Air Handling Unit
Building Management System	BMS requires upgrade to IQ vision, all plant integrated & Front End required
LTHW System	Replacement of Pressurisation Unit

Faversham Pools

Plant Room	Media change and relining of pool filters
	Replacement of underdrain collector systems
	Replacement of Hollow CWST Supports x 2 & Install Sparge Pipes
Female Toilets Westside	Replacement of 4 x Cubicles
Dryside Disabled Toilet	New Rodding Pipe required
Chemical Store	Re pointing of brick work and lining of tank in Acid Store
	Installation of chlorine gas alarm

Swallows

Electricity	New Labelling on main switch panel
	New LV schematic
Lighting	Replacement of all fluorescent-type lighting fittings (LED)
Heating Plant	Primary circuit requires replacement
	Overhaul of all heating pumps
	Review of Secondary pump configuration
	Heat emitters require replacing
	Boiler Replacement (includes separation of Central House)
Ventilation	Review of Changing area Air Handling Unit
	Review of the Integrity of ductwork
	Review of WC Air Handling Unit required
	Review of Projectile Hall Air Handling Unit required
	Replacement of Pool Hall Air Handling Unit
Controls	Review required of Ancillary control panels
	Replacement of first floor ventilation plantroom control panel
	Installation of a control system should with a central monitoring station or remote access capability for diagnostics of faults and adjustments of settings
Pool Plant	Fume extraction system required as priority
	External Acid storage required as priority
	Filter Vessel requires internal inspection
	Installation of energy efficient circulation pumps with variable speed drives
	Overhaul of all electrical panels required
	Teaching Pool Filter replacement
	Teaching Pool Balance Tank replacement